

														% budget pass-through 3&4 year old EYSFF (excluding one off monies); Must be greater than 95%:			96.7%
														% spend 3&4 year old EYSFF on supplements - Cannot exceed 12%:			8.8%
1. EYSFF (3 & 4 year olds): Base rate	Description	Unit Value (£)			Unit Applied	Number of Units (Universal)			Number of Units (Extended)			Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL		
Universal Base Rate Applicable to all Providers		£4.46	£4.46	£4.46	per hour	3,842,234	351,777	904,508	1,330,305	75,607	217,449	£23,069,521	£1,906,135	£5,003,928	£29,979,584		
2. EYSFF (3 & 4 year olds): Other formula factors	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)								
2. Supplements	Variable 1 Deprivation (Mandatory)	All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	PVI	Nursery School		Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL				
	£0.67	£0.67	£0.67	per hour	1,873,022	191,269	414,201	£1,257,606	£128,424	£278,107	£1,664,137						
	Variable 2 Deprivation (Mandatory)	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD.	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL					
	£0.15	£0.15	£0.15	per hour	2,520,484	293,971	571,762	£387,311	£45,173	£87,860	£520,344						
Quality (if applicable)	Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL					
£0.23	£0.00	£0.23	per hour	1,944,380	428,852	1,128,779	£447,207	£0	£259,619	£706,827							
Funding provided through supplements:														%			
3. Maintained nursery school (MNS) lump sums	Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL					
1) Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants (including TPG and TPENG). 2) Additional lump sums allocate the MNS Supplement to ensure that the base per hour rate of funding for each nursery school is £6.08 & the deprivation rate is the same as that used in 2022/23 + 1.60%.	Variable				lump sums		7			£1,472,064		£1,472,064					
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):													£34,342,956				
EYSFF (2 year olds)	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)								
4. Base Rate(s) per hour, per provider type	Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL					
		£5.61	£5.61	£5.61	per hour	1,147,863	118,928	71,951	£6,439,512	£667,188	£403,646	£7,510,346					

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):				£7,510,346
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5. SEN Inclusion Fund (funded directly to providers)		Description	Anticipated total budget (£)			
			PVI	Nursery School	Primary Nursery Class	TOTAL
(a) 3 & 4 Year Olds (Mandatory)	(ai) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£251,695	£75,000	£223,305	£550,000
	(aii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£66,667	£10,000	£23,333	£100,000
	(bii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):						£650,000

6. Early years contingency funding		Description	Anticipated total budget (£)			
3 & 4 Year Olds		no contingencies are held				£0
2 Year Olds		no contingencies are held				£0
7. Early years centrally retained funding		Description	Anticipated total budget (£)			
3 & 4 Year Olds		See Document PN Appendix 1 for a breakdown of funds (MNS de-delegated funds access; LA Early Years and EYSFF capacity)				£649,330
2 Year Olds		no central funds for 2 year olds are held				£0
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:						£649,330

8. Early years pupil premium		Anticipated total budget (£)				
3 & 4 Year Olds					£437,089	
TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:						£437,089

9. Disability access fund		Anticipated total budget (£)				
3 & 4 Year Olds					£120,000	
TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:						£120,000