Early Years Block / Early Years Single Funding Formula Pro-Forma 2023/24

										% budget pass-thi	ough 3&4 year o	old EYSFF (exc	luding one off mor	nies); Must be o	greater than 95%:	96.7%
											% sp	pend 3&4 year	old EYSFF on sup	plements - Car	nnot exceed 12%:	8.8%
Description Unit Value (£) Number of Units (Universal) Number of Units (Extended) Anticipated Budget														ed Budget (£)		
1. EYSFF (3 & 4 year olds): Base rate		Universal Base Rate Applicable to all Providers	PVI	Nursery	Primary Nursery Class		PVI	Nurcory	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary	TOTAL
			£4.46	£4.46	£4.46	per hour	3,842,234	351,777	904,508	1,330,305	75,607	217,449	£23,069,521	£1,906,135	£5,003,928	£29,979,584
2. EYSFF (3 & 4 year olds): Other formula factors		Description	Unit Value (£)				Number of Units (Universal & Additional 15 hours)									
2. Supplements	Variable 1 Deprivation (Mandatory)	All providers (variable rate) calculated using a 3 year rolling average of Index of Multiple Deprivation (IMD) scores.	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI Nurs		Nursery School	ol Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL	
			£0.67	£0.67	£0.67	per hour		1,873,022	191,269			414,201	£1,257,606	£128,424	£278,107	£1,664,137
	Variable 2 Deprivation (Mandatory)	Rates include a weighting, to allocate additional funding to providers that have above average levels of deprivation as measured by IMD.	PVI	Nursery School	Primary Nursery Class	Unit Applied		PVI	Nursery School Pri		Primary	Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
			£0.15	£0.15		per hour		2,520,484	293,971			571,762	£387,311	£45,173	·	£520,344
	Quality (if applicable)	Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	-	PVI	Nursery	Nursery School Pri		Primary Nursery Class		Nursery School	Primary Nursery Class	TOTAL
		For eligible providers, to support the cost of the employer's contribution to Teacher Pensions, following the mainstreaming of the TPG and TPENG. Providers are eligible for this Supplement in 2023/24 if they received Teacher Pension Grant funding in 2022/23, or if they evidence to the Authority that they are an employer, that pays the employer's contribution to national Teacher Pensions (which is currently 23.6%), that employs a qualified teacher, who directly delivers the 3&4-year-old early years entitlement (the Early Years Foundation Stage).	£0.23	£0.00	£0.23	per hour	1,9	44,380	428	1,128,779		£447,207	£0	£259,619	£706,827	
													Funding p	rovided throug	gh supplements:	%
3. Maintained nursery school (MNS) lump sums		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied		PVI	Nursery School		Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL
		1) Nursery Schools Sustainability Top-Up: this funding tops up the school to a minimum level of funding based on that school's specific circumstances, taking into account premises, rates, insurance, base allocations, mainstreamed grants (including TPG and TPENG). 2) Additional lump sums allocate the MNS Supplement to ensure that the base per hour rate of funding for each nursery school is £6.08 & the deprivation rate is the same as that used in 2022/23 + 1.60%.		Variable		lump sums				7				£1,472,064		£1,472,064
										TOTAL FU	IDING FOR EAF	RLY YEARS SI	NGLE FUNDING F	FORMULA (3 &	4 YEAR OLDS):	£34,342,956
EYSFF (2 year olds) Description			Unit Value (£)					Number of U	Inits	its			Anticipated Budget (£)			
Base Rate(s) per hour, per provider type		Universal Base Rate Applicable to all Providers	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
			£5.61	£5.61	£5.61	per hour	1,147,863	118,928	71,951				£6,439,512	£667,188	£403,646	£7,510,346

		TOTAL FUNDING FOR EARLY YEAR	S SINGLE FUNDIN	NG FORMULA	(2 YEAR OLDS):	£7,510,340
5. SEN Inclusion Fund (funded directly to providers)						
		Description	PVI	Nursery School		TOTAL
a) 3 & 4 Year Olds	(ai) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£251,695	£75,000	£223,305	£550,00
	(aii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
(b) 2 Year Olds (if applicable)	(bi) Funding allocated from EY Block	Funding for Early Years SEND Inclusion (element 2 replication) - allocated using agreed criteria and method. See Early Years Technical Statement on Bradford Schools Online	£66,667	£10,000	£23,333	£100,000
	(bii) Funding allocated from HN Block	EY SEND Inclusion is 100% funded from the Early Years Block				
		TOTAL FUNDING FOR SEN	INCLUSION FUND	(TOP-UP GR	ANT ELEMENT):	£650,00
. Early years conting	gency funding	Description		Anticinated	total budget (£)	
& 4 Year Olds	igency runding	December 1		Antioipatea	total baaget (2)	£
Year Olds		no contingencies are held				£
. Early years centra	ally retained funding	Description		Anticipated	l total budget (£)	
& 4 Year Olds		See Document PN Appendix 1 for a breakdown of funds (MNS de-delegated funds access; LA Early Years and EYSFF capacity)				£649,33
2 Year Olds		no central funds for 2 year olds are held				£
		TOTAL FUNDING	FOR EARLY YEA	RS CENTRAL	EXPENDITURE:	£649,330
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Early years pupil premium 4 Year Olds			Anticipated	total budget (£)	£437,089	
u + rear Olus		TOTAL	FUNDING FOR EA	RLY YEARS F	PUPIL PREMIUM:	£437,08
. Disability access f	fund			Anticipated	total budget (£)	
& 4 Year Olds						£120,00
		TOTAL FUNDING I	OR EARLY YEAR	S DISABILITY	ACCESS FUND:	£120,00